

NOTICE OF PUBLIC HEARING - CASSIA COUNTY

PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF COMMISSIONERS OF CASSIA COUNTY, IDAHO WILL MEET ON AUGUST 26, 2024 AT THE HOUR OF 9:30AM AT CASSIA CO COURTHOUSE, COMMISSION CHAMBERS, 1459 OVERLAND AVE, RM 206, BURLEY, ID, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED TO EACH DEPARTMENT FOR THE 2024-2025 FISCAL YEAR, THE CURRENT YEAR, TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES", "BENEFITS", AND "OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS BY THE SAID DEPARTMENTS, TO WIT:

GENERAL FUND (CURRENT EXPENSE)	ACTUAL EXPENDITURES								BUDGETED EXPENDITURES							
	FISCAL YEAR ENDING 9/30/2022				FISCAL YEAR ENDING 9/30/2023				CURRENT BUDGET FY ENDING 9/30/2024				TENTATIVE BUDGET FY ENDING 9/30/2025			
	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL	SALARIES	BENEFITS	OTHER	TOTAL
AUDITOR & RECORDER	248,895.37	112,910.35	21,517.27	383,322.99	261,905.57	133,846.39	19,271.78	415,023.74	278,900.00	139,855.00	37,300.00	456,055.00	292,800.00	146,540.00	68,875.00	508,215.00
ASSESSOR	298,044.83	148,689.59	10,138.01	456,872.43	356,034.38	185,404.03	18,827.40	560,265.81	387,600.00	213,745.00	18,000.00	619,345.00	407,700.00	223,605.00	16,600.00	647,905.00
TREASURER / TAX COLLECTOR	149,918.00	67,604.74	5,522.89	226,045.63	146,965.54	78,125.33	8,067.53	233,158.40	169,900.00	84,425.00	9,750.00	264,075.00	183,000.00	89,475.00	8,850.00	281,325.00
COMMISSIONERS	158,863.46	73,404.23	5,884.29	238,151.98	177,887.28	90,050.79	5,468.25	273,406.32	186,300.00	97,955.00	10,500.00	294,755.00	194,700.00	101,965.00	10,250.00	306,915.00
M-C PUBLIC DEFENDER	497,245.69	211,047.74	30,328.92	738,622.35	583,550.48	262,422.62	57,151.20	903,124.30	803,500.00	359,685.00	110,900.00	1,274,085.00	38,550.00	7,765.00	15,200.00	61,515.00
CIVIL DEFENSE	18,692.37	7,336.48	24,833.15	50,862.00	0.00	605.00	55,095.99	55,700.99	0.00	0.00	57,040.00	57,040.00	0.00	0.00	59,825.00	59,825.00
BUILDINGS & GROUNDS	62,432.78	26,370.19	222,711.73	311,514.70	80,563.02	52,973.17	229,557.03	363,093.22	108,600.00	59,875.00	329,360.00	497,835.00	96,800.00	59,480.00	264,340.00	420,620.00
AGRICULTURAL EXTENSION SERVICE	102,806.36	43,492.98	86,882.32	233,181.66	104,297.97	51,558.87	99,864.60	255,721.44	126,950.00	58,930.00	99,032.00	284,912.00	125,950.00	60,395.00	96,390.00	282,735.00
COUNTY ELECTIONS	104,318.39	46,183.29	57,456.18	207,957.86	110,788.14	54,495.41	55,588.12	220,871.67	125,200.00	58,325.00	95,000.00	278,525.00	129,700.00	60,895.00	96,000.00	286,595.00
GENERAL OPERATIONS	0.00	13,068.29	461,066.53	474,134.82	0.00	5,659.68	486,572.20	492,231.88	10,000.00	12,020.00	555,600.00	577,620.00	10,000.00	8,015.00	645,950.00	663,965.00
INFORMATION TECHNOLOGY	107,262.41	47,095.71	90,127.09	244,485.21	120,351.22	57,046.83	109,135.07	286,533.12	151,700.00	63,675.00	192,500.00	407,875.00	159,500.00	67,040.00	167,500.00	394,040.00
BUILDING & ZONING	354,745.25	143,303.63	71,064.61	569,113.49	370,195.86	165,266.74	39,143.89	574,606.49	411,700.00	176,005.00	106,700.00	694,405.00	448,250.00	188,105.00	93,700.00	730,055.00
M-C VETERANS SERVICE OFFICER	0.00	0.00	23,801.22	23,801.22	0.00	0.00	26,308.97	26,308.97	0.00	0.00	30,385.00	30,385.00	0.00	0.00	31,230.00	31,230.00
GENERAL FUND (CURRENT EXPENSE)	2,103,224.91	940,507.22	1,114,334.21	4,158,066.34	2,312,539.46	1,137,454.86	1,210,052.03	4,660,046.35	2,760,350.00	1,324,495.00	1,652,067.00	5,736,912.00	2,086,950.00	1,013,280.00	1,574,710.00	4,674,940.00
ROAD & BRIDGE	102,169.09	51,573.24	358,582.36	512,324.69	121,719.08	64,740.96	313,385.16	499,845.20	142,300.00	69,595.00	542,200.00	754,095.00	131,500.00	67,725.00	513,450.00	712,675.00
EMERGENCY MEDICAL SERVICES	0.00	0.00	7,999.98	7,999.98	0.00	0.00	9,499.98	9,499.98	0.00	0.00	18,000.00	18,000.00	0.00	0.00	10,500.00	10,500.00
AMBULANCE SERVICES	0.00	0.00	250,846.01	250,846.01	0.00	0.00	262,596.02	262,596.02	0.00	0.00	270,625.00	270,625.00	0.00	0.00	278,425.00	278,425.00
DISTRICT COURT	164,491.33	70,948.36	48,270.73	283,710.42	165,982.80	81,524.80	40,871.67	288,379.27	207,100.00	91,530.00	79,000.00	377,630.00	218,800.00	96,435.00	55,100.00	370,335.00
JUSTICE FUND	0.00	480.00	0.00	480.00	0.00	480.00	0.00	480.00	15,000.00	3,730.00	0.00	18,730.00	15,000.00	3,910.00	125,000.00	143,910.00
DISCRETIONARY COMPENSATION	360,789.28	173,339.25	0.00	534,128.53	382,469.27	190,342.52	0.00	572,811.79	414,300.00	200,295.00	0.00	614,595.00	457,800.00	214,590.00	0.00	672,390.00
M-C JUVENILE PROBATION	0.00	0.00	258,682.15	258,682.15	0.00	0.00	275,295.21	275,295.21	0.00	0.00	252,032.00	252,032.00	0.00	0.00	256,999.00	256,999.00
PROSECUTING ATTORNEY	406,215.55	156,626.10	53,631.10	616,472.75	442,124.97	184,803.91	42,124.64	669,053.52	518,500.00	202,785.00	49,200.00	770,485.00	553,200.00	219,615.00	47,100.00	819,915.00
CORONER	23,468.85	16,563.02	41,940.40	81,972.27	26,042.24	20,696.93	74,891.86	28,152.69	28,100.00	22,860.00	75,000.00	125,960.00	31,400.00	24,110.00	61,660.00	117,170.00
SHERIFF - COUNTY	1,551,892.36	688,586.45	582,386.98	2,822,865.79	1,710,157.35	831,382.97	603,243.02	3,144,783.34	2,020,400.00	980,506.00	1,019,720.00	4,020,626.00	2,375,100.00	1,136,121.00	913,620.00	4,424,841.00
M-C CRIMINAL JUSTICE CENTER	1,784,487.72	825,838.79	1,249,263.90	3,859,590.41	1,888,391.26	977,357.38	1,383,495.92	4,249,244.56	2,322,600.00	1,168,325.00	1,823,005.00	5,313,930.00	2,491,690.00	1,251,185.00	1,579,510.00	5,322,385.00
M-C JUVENILE DETENTION CENTER	0.00	0.00	618,025.89	618,025.89	0.00	0.00	599,065.94	599,065.94	0.00	0.00	553,945.00	553,945.00	0.00	0.00	586,847.00	586,847.00
SHERIFF - CITY	1,052,277.31	498,500.88	322,434.77	1,873,212.96	1,094,921.16	577,370.63	263,355.94	1,935,647.73	1,273,250.00	645,776.00	333,250.00	2,252,276.00	1,378,400.00	694,671.00	343,075.00	2,416,146.00
JUSTICE FUND	5,179,131.07	2,359,934.49	3,126,365.19	10,665,430.75	5,544,106.25	2,782,434.34	3,194,733.36	11,521,273.95	6,592,150.00	3,224,277.00	4,106,152.00	13,922,579.00	7,302,590.00	3,544,202.00	3,913,811.00	14,760,603.00
K-9 EXPENSE	0.00	0.00	1,644.98	1,644.98	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	4,000.00
M-C MISDEMEANOR PROBATION	456,062.26	242,262.55	234,159.96	932,484.77	479,778.13	289,246.11	414,986.87	1,184,011.11	564,565.00	322,235.00	298,000.00	1,184,800.00	646,400.00	370,920.00	311,350.00	1,328,670.00
911 COMMUNICATIONS	0.00	0.00	284,631.71	284,631.71	0.00	0.00	245,060.62	245,060.62	0.00	0.00	866,250.00	866,250.00	0.00	0.00	819,250.00	819,250.00
CONSOLIDATED ELECTIONS	1,796.39	339.48	117,783.91	119,919.78	6,642.01	730.20	134,606.13	141,978.34	7,000.00	1,415.00	234,295.00	242,710.00	7,000.00	1,510.00	322,365.00	330,875.00
SOCIAL SERVICES-ASSISTANCE	0.00	0.00	447,734.04	447,734.04	0.00	0.00	352,321.83	352,321.83	0.00	0.00	537,550.00	537,550.00	0.00	0.00	251,870.00	251,870.00
COMMUNITY COLLEGE	0.00	0.00	162,100.00	162,100.00	0.00	0.00	153,000.00	153,000.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	180,000.00	180,000.00
CASSIA COUNTY FAIR	39,719.07	22,669.38	154,800.00	217,188.45	55,234.98	27,376.96	146,961.42	229,573.36	71,200.00	31,480.00	177,700.00	280,380.00	75,100.00	32,180.00	185,000.00	292,280.00
HISTORICAL SOCIETY	0.00	0.00	43,350.00	43,350.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	52,150.00	52,150.00	0.00	0.00	55,844.00	55,844.00
REVALUATION	208,809.03	95,323.78	15,178.70	319,311.51	208,127.92	127,799.60	54,938.52	390,866.04	211,000.00	112,680.00	32,500.00	356,180.00	234,500.00	120,510.00	47,300.00	402,310.00
SOLID WASTE DISTRICT	0.00	0.00	735,283.00	735,283.00	0.00	0.00	858,691.00	858,691.00	0.00	0.00	874,000.00	874,000.00	0.00	0.00	888,400.00	888,400.00
WATERWAYS	0.00	0.00	29,774.17	29,774.17	0.00	0.00	21,773.77	21,773.77	0.00	0.00	50,000.00	50,000.00	0.00	0.00	84,000.00	84,000.00
NOXIOUS WEED & PEST	155,991.25	70,984.07	167,018.57	393,993.89	155,338.88	80,659.95	127,612.00	363,610.83	192,700.00	94,345.00	152,340.00	439,385.00	223,200.00	116,530.00	150,000.00	489,730.00
SNOWMOBILE	4,170.79	1,044.08	24,239.41	29,454.28	6,697.00	1,262.36	18,673.60	26,632.96	12,700.00	1,725.00	72,000.00	86,425.00	9,700.00	1,275.00	21,500.00	32,475.00
PHYSICAL FACILITIES	0.00	0.00	642,573.47	642,573.47	0.00	0.00	831,106.81	831,106.81	0.00	0.00	12,041,300.00	12,041,300.00	0.00	0.00	12,423,860.00	12,423,860.00
MAGISTRATE FUND	0.00	0.00	1,457.00	1,457.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00
PREVENTIVE HEALTH FUND	0.00	0.00	184,834.92	184,834.92	0.00	0.00	293,689.80	293,689.80	0.00	0.00	270,000.00	270,000.00	0.00	0.00	275,000.00	275,000.00
COURT FACILITIES FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
ARPA FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMPLOYEE BENEFITS FUND	0.00	0.00	3,093,181.82	3,093,181.82	0.00	0.00	3,349,990.15	3,349,990.15	0.00	0.00</						